

Proposed Expense Budget

Hidden Valley Wild Horse Protection Fund

2016 Special License Plate Funding

Operating	% of Funds	Project Notes
Fence Out Program		
t-posts, wire, clips, corner posts	9%	sufficient materials needed to build 2-4 miles of fencing annually
cattleguards	9%	install 2-4 modified cattleguards annually
Fertility Control Program		
air-powered rifles, PZP vaccine, etc.	4%	vaccinate 100-125 mares annually
Hay Program		
Diversionary Feed	7%	works in conjunction with the fertility control program
Rescued Horses	35%	currently feeding 145 rescued horses
Rangeland Rehabilitation Program	2%	project development with state and local agencies
Rescued Horse Training Program	7%	goal of 25 horse adoptions annually
Orphan Foal Rescue Program	3%	rescue and rehabilitation of orphaned rangeland foals
Annual Fund / Awareness Raising Event	4%	annual benefit to raise additional funds, volunteer outreach, promote
Public Education Campaign	9%	outreach to the public, public school system, various media projects
Interactive Educational Centers Program	8%	establish educational centers / museum facilities to promote and educate
Administrative	% of Funds	Project Notes
Accounting Services	3%	bookkeeping and record keeping control
Grand Total	100%	